

Holguin socio-economic issues assessed at the Provincial Council

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The Provincial Council of Holguin met this Tuesday morning at the Government headquarters, presided over by Julio Cesar Estupiñan Rodriguez and with the presence of Ernesto Santiesteban Velazquez, first secretary of the Party in the province.

As usual since the beginning of the pandemic, the meeting was held through the videoconference system with the 14 municipalities of Holguin.

Once the agreements of previous meetings were checked, the orientations of the State, Party and Government were evaluated, and then the approval of the activities proposed by the administrative entities.

Once the topic was concluded, Dr. Luis Orlando Castro González, Deputy Provincial Director of Health in Holguín, provided updated information on Covid-19 to the members of the Provincial Council.

Later on, the behavior of the Economy Plan was analyzed, where it was known that 25 items are currently captured for export, 10 less than at the end of 2020. Deliveries reached values of eight thousand 949.1 MMP, and exceeded the planned levels by one thousand 533.1 MMP, 20.7 percent above what was planned.

Regarding the Budget at the close of the First Semester, it was reported that from a planned deficit of two thousand 316.8 MMP, a

deficit of one thousand 758.5 MMP was reached, decreasing by 24%, which represents 558.3 MMP less, with a 14.2% over-fulfillment of net income, for 317.5 MMP more. Total planned expenditure was executed at 94.7% for a decrease in values of 240.5 MMP.

Regarding the impact of the Tarea Ordenamiento (Ordering Task), a series of actions were carried out, including the creation of Temporary Working Groups to address the Ordering Task and the execution of modeling exercises of impacts on the business system, initially six companies did not withstand the devaluation: ECOPP, Umbrales, EPASE, Servicios a la Salud, Expoholguín and Servicios Técnicos y Personales del Hogar, to these the provincial group approved an action plan and managed to reverse the situation, which has not been able to be fully complied with due to the pandemic situation.

It was also reported that the province fulfilled 100.0 % of the training plan designed for the first stage (1984 people, including directors, economic and human resources), the accounting was updated by DESOFT, the accounts were purged and the accounting systems were adapted in the 105 companies and the 156 budgeted units, and the necessary documents were prepared for the settlement of accounts payable with individuals, at the end of December there were five million CUC of debts to self-employed workers, with greater incidence in the Empresa de Servicios al Arte (Art Services Company), among other actions.

Regarding the Economy Plan, out of a total of 1,101 proposals, and of these 1,29 to finish their solution in the year 2021 and 72 as continuity for the year 2022, 236 proposals should be executed to date and 330 were executed, due to the fact that 178 of the third quarter are being advanced, however, 84 are not fulfilled due to the deficit of resources in the suppliers and the import of resources in the case of the entities that do not demand resources from our balance sheet.



Then, the behavior of the system of Attention to the Population was evaluated, in which at the end of the first semester of the year, 18 thousand 43 cases were attended, increasing by four thousand 170, of which 14 thousand 20 in the municipalities and 1 thousand 871 in the office of the Provincial Government, the rest correspond to the administrative entities with 19 thousand 300, with which a greater concurrence towards the Governments is appreciated.

A total of 13,200 interviews and 2,92 letters were attended, with a high rate sent to the Council of Ministers, of which 473 were sent by the Palace Platform and 391 were answered, for 82.66%, with 25 cases out of terms as a result of the measures adopted to counteract the pandemic.

Before concluding the meeting, the main indicators of the Food Production Program and the 63 measures to dynamize agricultural production were analyzed, which resulted in the indication of a series of actions to be evaluated in the Councils of the Municipal Administrations, aimed at the completion of the work force, the re-hiring process, the delivery of land, the process of extinction of the proposed Cooperatives, the fulfillment of the sowing program and the preparation of the cold campaign and the materialization of the livestock modules.